

Explanation of variances 2024/25

Name of smaller authority: CRAWLEY PARISH COUNCIL

Insert figures from Section 2 of the AGAR in all [Blue](#) highlighted boxes

Now, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £500);
- variances of more than £100,000 must be explained even where this constitutes less than 15%;

Please ensure variance explanations are quantified to reduce the variance excluding stated items below the 15% / £500 / £100,000 threshold

	2025	2024	Variance £	Variance %	Explanation Required?		Explanation (must include narrative and supporting figures) Note: If an explanation is required for the variance of Box 4 and the explanation refers to a change in hours or a change in pay rates, please could you note the previous hours/rates and the updated hours/rates
	£	£			Is > 15%	Is > £100,000	
1 Balances Brought Forward	2,490	2,818					Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	2,600	2,400	200	8.33%	NO	NO	
3 Total Other Receipts	1,369	503	866	172.17%	YES	NO	A grant was received from WODC of £1,000 for flood defences
4 Staff Costs	0	0	0	0.00%	NO	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	NO	
6 All Other Payments	3,455	3,231	224	6.93%	NO	NO	
7 Balances Carried Forward	3,004	2,490	514	20.64%	YES	NO	Receipt of £1,000 WODC grant
8 Total Cash and Short Term Investments	2,776	1,961	815	41.56%	YES	NO	Receipt of £1,000 WODC grant
9 Total Fixed Assets plus Other Long Term Investments and Assets	4,859	4,859	0	0.00%	NO	NO	
10 Total Borrowings	0	0	0	0.00%	NO	NO	